

114 - FISH AND GAME PROPAGATION

Operational Summary

Agency Description:

Evaluate and recommend policy to further fish and game habitat and preservation interests and, per Board policy, financially support fish stocking in regional park lakes.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	11,800
Total Recommended FY 2002-2003 Budget:	102,266
Percent of County General Fund:	N/A
Total Employees:	0.00

FISH & GAME PROPAGATION - This fund derives its revenue from fines levied by the State Department of Fish and Game. These revenues are used to enhance public awareness of the County's Fish and Game resources.

Ten Year Staffing Trend Highlights:

- Staff is not budgeted within this budget unit.

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	31,857	27,000	39,600	35,500	(4,100)	-41.18
Total Requirements	116,962	50,846	11,800	102,266	90,466	766.66
FBA	124,070	23,846	38,965	66,766	27,800	71.34

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Fish And Game Propagation in the Appendix on page 497.